



BOCES

Pursuing Excellence

James L. Lawrence, Jr.
President

Grace H. Rice
Vice President

Alice M. Draper
Sandra Young Klindt
Michael J. Kramer
Barbara A. Lofink
Peter E. Monaco
Lynn A. Murray
Michael F. Young

Stephen J. Todd
Chief Executive Officer

Patricia L. LaClair
Clerk

William Dealing
Treasurer

BOARD OF COOPERATIVE EDUCATIONAL SERVICES

20104 STATE ROUTE 3, WATERTOWN, N.Y. 13601-9509
WWW.BOCES.COM

(315) 779-7000 or (315) 377-7000
(800) 356-4356
FAX: (315) 779-7009 or (315) 377-7009

TO: Component District Board of Education Members and Trustees
Component District Clerks

FROM: Patricia L. LaClair, Clerk of the Board of Cooperative Educational Services

DATE: January 25, 2017

RE: Nominating Procedures and Minimum Qualifications for Individuals Interested in Seeking Election to the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services

In keeping with Section §1950 of Education Law, I am forwarding this notification that the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services (B.O.C.E.S.) **will accept nominations until March 27, 2017 for three (3) vacancies on the BOCES Board.** The term of office for each vacancy is three (3) years beginning on July 1, 2017 and concludes on June 30, 2020. The three (3) candidates receiving the highest number of votes cast will be elected to the BOCES. Component district Boards of Education and Trustees will vote on the election and proposed 2017-2018 BOCES administrative budget April 25, 2017 at meetings held in their individual districts. **Please note the deadline for receipt of nominations is March 27, 2017.**

Eligibility Criteria for Candidates for Election to the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services

- must be able to read and write
- must be at least 18 years of age or older
- must be a citizen of the United States
- must not have been convicted of a felony or have been adjudged an incompetent
- must be and have been a resident of the supervisory district for at least one year prior to the election but need not be a taxpayer
- may be the only member of his/her family serving on the Board of Cooperative Educational Services
- may not be an employee of a school district in the Jefferson-Lewis-Hamilton-Herkimer-Oneida Supervisory District
- may not be an employee of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services
- may not simultaneously hold another incompatible public office

- must not have been removed from a school district office within one year of election
- may not be a resident of a component school district which currently has a resident serving on the BOCES whose term will not expire on June 30, 2017.

For this election, candidates may **not** reside in Adirondack, Copenhagen, General Brown, Lowville, Sackets Harbor or Watertown school districts.

Individuals from the following school districts **are eligible** to be candidates for this election: Alexandria, Beaver River, Belleville Henderson, Carthage, Indian River, Inlet, LaFargeville, Lyme, South Jefferson, South Lewis, Thousand Islands or Town of Webb.

Eligible persons must be nominated by resolution of a Board of Education of a component school district. In 1993, Education Law §1950 was amended to emphasize the need for unrepresented Boards to make nominations.

A certified copy of a resolution nominating a person for a seat on the BOCES must be received by the BOCES Clerk of the Board by the close of the business day on Monday, March 27, 2017.

Attachments:

- 2017 planning calendar for the vote on the 2017-18 BOCES administrative budget and election of members to the Board.
- Listing of current members of the BOCES and their districts of residence.
- Listing of current members of the BOCES whose terms will expire on June 30, 2017.

cc: Component Superintendents
Members of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of
Cooperative Educational Services

**Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative
Educational Services
Planning Calendar
Vote on Administrative Budget/Election of Members to the Board
2017**

- July 6, 2016
- Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services meets and adopts the following resolutions:
Designation of April 12, 2017, 7:00 p.m. as the date for the BOCES Annual Meeting to be held at the BOCES Central Administration Building, 20104 State Route 3, Watertown, NY 13601
 - Designation of April 25, 2017 as the date on which component school district Boards of Education vote on the BOCES tentative administrative budget and election of members to the BOCES.
- February 24, 2017
- BOCES Clerk of the Board forwards notice to Clerks of component school district Boards of Education specifying nominating procedures, qualifications of candidates and timeline of election requirements. (minimum of 60 days prior to election)
- March 27, 2017
- Deadline** for certified nominations of candidates for election to the Board of Cooperative Educational Services from component school districts to be received by the BOCES Clerk. BOCES proposed administrative, capital and program budgets will be available for inspection by the public during regular business hours (8:00 a.m.-4:30 p.m.), in the Office of the District Superintendent, BOCES Central Administration Building located at 20104 State Route 3, Arsenal Street, Watertown, New York. Copies will also be available upon request at the district offices of each component school district. (minimum 30 days prior to election)
- March 29, 2017
- Public legal notice of Annual Meeting is published in official designated newspapers. (Ed Law §1950 [4] [b] [4]). (minimum 14 days prior to Annual Meeting)
- Public notice and copies of 2017-2018 proposed budget mailed to each component district and board/trustee member.
- April 11, 2017
- BOCES Clerk of the Board mails ballots to Clerks of component school district Boards of Education to be used in voting on the tentative 2017-2018 administrative budget and election of members to the BOCES. (minimum 14 days prior to election)
- April 12, 2017**
- BOCES Annual Meeting: BOCES Central Administration Building, Watertown, NY, 7:00 p.m.**
- April 25, 2017**
- Component school districts vote on tentative 2017-2018 administrative budget and elect members to the Board of Cooperative Educational Services.**
- April 25, 2017
- Component school districts notify BOCES of results of budget vote and election in their districts. BOCES Clerk notifies candidates of election results.
- April 26, 2017
- BOCES Clerk of the Board notifies school district Clerks of the results of the budget vote and election.
- May 10, 2017
- Results of the April 25, 2017 vote on the BOCES administrative budget and election of members to the Board are entered into the minutes of the meeting of the Board of Cooperative Educational Services. BOCES Board vote on 2017-2018 administrative, capital and program budgets.
- June 1, 2017
- BOCES submits operating plans and budget to the Commissioner of Education.

Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of
Cooperative Educational Services

Current Board Members

School District of Residence

James L. Lawrence, Jr., President
16882 Parker Road
Watertown, New York 13601
TERM EXPIRES: 2019

Sackets Harbor Central School District

Grace H. Rice, Vice President
7469 Penny Settlement Road
Port Leyden, New York 13433
TERM EXPIRES: 2017

South Lewis Central School District

Michael J. Kramer
105 Hutton Heights
Boonville, NY 13309
TERM EXPIRES: 2019

Adirondack Central School District

Barbara A. Lofink
322 South James Street
Carthage, NY 13619
TERM EXPIRES: 2017

Carthage Central School District

Peter Monaco
135 Smith Street
Watertown, NY 13601
TERM EXPIRES: 2019

Watertown City School District

Lynn A. Murray
31721 NYS Route 12
Copenhagen, NY 13626
TERM EXPIRES: 2018

Copenhagen Central School District

Michael F. Young
5344 Clinton Street
Lowville, New York 13367
TERM EXPIRES: 2018

Lowville Academy and Central School
District

Sandra Young Klindt
25325 State Route 180
Dexter, New York 13634
TERM EXPIRES: 2018

General Brown Central School District

**Members of the Jefferson-Lewis-Hamilton-
Herkimer-Oneida Board of Cooperative Educational Services
whose terms expire on June 30, 2017**

Name

District

Alice Draper
13876 Bishop Street
Adams, NY 13605
TERM EXPIRES: 2017

Belleville Henderson Central School District

Barbara A. Lofink
322 South James Street
Carthage, NY 13619
TERM EXPIRES: 2017

Carthage Central School District

Grace H. Rice, Vice President
7469 Penny Settlement Road
Port Leyden, New York 13433
TERM EXPIRES: 2017

South Lewis Central School District

Updated 1/17/17

SOUTH LEWIS AGRICULTURE DEPARTMENT

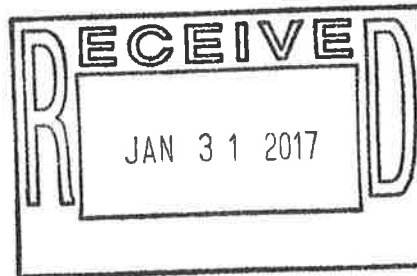
SOUTH LEWIS FFA

**4264 EAST ROAD PO Box 40
TURIN, NY 13473**

PHONE 315.348.2520

FAX 315.348.2510

**Agricultural Teacher/FFA Advisor: Mr. Bruce Rohr
brohr@southlewis.org**



January 31, 2017

Mr. Premo,

The South Lewis FFA would like to attend Winter Weekend at the Oswegatchie Education Center on the weekend of March 24 – 26.

There will be approximately 20 students from South Lewis attending.

A tentative agenda of our weekend is attached.

Please contact me with any questions.

Thank you

Mr Bruce Rohr
FFA Advisor

Winter Weekend 2017

Friday 10:00 am – leave school

Lunch

Friday Afternoon: service learning project at Oswegatchie – varies depending on needs of camp staff (work in sugar bush, trail building, etc...)

Dinner

Ice Breaker Activities

Leadership Initiatives & Indoor Team Challenges

Scavenger Hunt

Nocturnal Nature Hike

Free Time with friends

Saturday

Breakfast

Work on sleds for cardboard derby race

Lunch

Snowshoe hike

Outdoor Oswegatchie Olympics

Dinner

Free time with Friends

Sunday

Breakfast

Cardboard Derby Race

Clean lodge

Depart for home by 10:00 am

South Lewis Central School District

Mr. Douglas E. Premo, Superintendent

Port Leyden Elementary

P.O. Box 68, Port Leyden, NY 13433

315/348-2660

Christopher Villiere, Principal

To: Board of Education
From: Christopher Villiere, Port Leyden Elementary Principal
Date: January 17, 2017
RE: Chalkboard

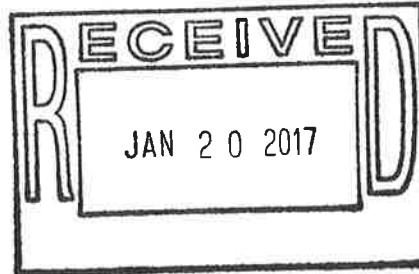
Dear Mr. Premo and the Board of Education:

We respectfully request to dispose of a wall mounted chalkboard that we no longer have use for.

Thank you for your consideration,

Christopher Villiere, Principal

2/14/17
BoE only



Memo To: Mr. Doug Premo
Superintendent

From: Rich Poniktera
Director of Facilities III

Re: Items for discard/disposal and or public sale

Date: January 20, 2017

We have the following rusted, delaminating, broken, or in poor condition

13- filing cabinets

7- tables

1- desk

5- old weed eaters

We also have 65 boxes of 10 eyebolts/nuts that were purchased for a job back around 1997 that were never used.

These are items we would like to list on auction internationals to sell.

2017-18
Music Department Budget

Description	Budget 2015-16	Budget 2016-17	Budget 2017-18	Change	% Diff
Equipment	9620	13495	0	-13495	-100%
Contractual	19075	18600	21000	2400	13%
Mat & Supp	18251	13200	19000	5800	44%
Textbooks	265	1265	800	-465	-37%
Total	47211	46560	40800	-5760	-12%

2017-18 Summary proposed athletic, physical education, nursing budgets					
	Total 2015-16	Total 2016-17	Total 2017-18	Change	% Change
Nurse Total	\$28,374.00	\$29,146.00	\$30,225.00	\$1,079.00	4%
PE Total	\$2,547.00	\$4,380.00	\$2,363.00	(\$2,017.00)	-46%
Athletic Supplies	\$53,996.00	\$51,672.89	\$42,916.75	(\$8,756.14)	-17%
Athletic Contractual	\$113,487.00	\$114,787.00	\$115,603.00	\$816.00	1%
Total	\$198,404.00	\$199,985.89	\$191,107.75	(\$8,878.14)	-4%

2017-18 Proposed nursing budget

<u>Description</u>	<u>Total 15-16</u>	<u>Total 16-17</u>	<u>Total 17-18</u>	<u>Change</u>	<u>% Change</u>
GI Nurse	\$1,336.00	\$1,045.43	1526.94	\$481.51	46%
PL Nurse	\$1,316.00	\$1,848.33	1982.11	\$133.78	7%
HS Nurse	\$1,272.00	\$1,301.02	1266.32	(\$34.70)	-3%
Health Equipment	\$3,450.00	\$3,450.00	3450.00	\$0.00	0%
	<u>\$7,374.00</u>	<u>\$7,644.77</u>	<u>8225.37</u>	\$580.60	8%
Contractual Line	\$21,000.00	\$21,500.00	22000	\$500.00	2%
	\$28,374.00	\$29,144.77	30225.37	\$1,080.60	4%

2017-18 Proposed physical education budget

<u>Description</u>	<u>Total 15-16</u>	<u>Total 16-17</u>	<u>Total 17-18</u>	<u>Difference</u>	<u>% Difference</u>
Glenfield PE	\$ 430.00	\$752.07	602.59	(\$149.48)	-19.9%
Port Leyden PE	\$ 595.00	\$447.45	433.22	(\$14.23)	-3.2%
Middle School PE	\$ 380.00	\$1,929.59	274.34	(\$1,655.25)	-85.8%
High School PE	\$ 1,142.00	\$1,249.89	1051.85	(\$198.04)	-15.8%
PE Equipment		\$0.00	0	\$0.00	0.0%
	\$2,547.00	\$4,379.00	2362.00	(\$2,017.00)	-46.1%

2017-2018 Proposed Athletic Supplies & Equipment

<u>Description</u>	<u>Total 15-16</u>	<u>Total 16-17</u>	<u>Total 17-18</u>	<u>Difference</u>	<u>% Difference</u>
BB Supplies	\$5,490.00	\$5,582.10	\$5,444.04	(\$138.06)	-2.47%
Bsoc Supplies	\$2,949.00	\$990.98	\$6,291.54	\$5,300.56	534.88%
CH Supplies	\$0.00	\$0.00	\$402.50	\$402.50	100.00%
XC Supplies	\$651.00	\$241.45	\$269.65	\$28.20	11.68%
FB Supplies	\$8,370.00	\$2,571.77	\$1,368.39	(\$1,203.38)	-46.79%
BBB Supplies	\$2,202.00	\$287.50	\$1,207.50	\$920.00	320.00%
GOLF Supplies	\$1,155.00	\$801.55	\$608.67	(\$192.88)	-24.06%
RIFLE Supplies	\$3,490.00	\$3,993.38	\$3,791.55	(\$201.83)	-5.05%
SKI Supplies	\$0.00	\$876.00	\$1,092.44	\$216.44	24.71%
BTR Supplies	\$583.00	\$2,951.99	\$3,039.80	\$87.81	2.97%
WREST Supplies	\$1,418.00	\$2,165.21	\$3,541.08	\$1,375.87	63.54%
GBB Supplies	\$320.00	\$831.45	\$1,026.35	\$194.90	23.44%
GSOC Supplies	\$2,840.00	\$8,963.12	\$2,014.09	(\$6,949.03)	-77.53%
SB Supplies	\$2,184.00	\$2,474.62	\$1,806.41	(\$668.21)	-27.00%
SWIM Supplies	\$215.00	\$961.98	\$5,492.98	\$4,531.01	471.01%
GTR Supplies	\$1,610.00	\$891.25	\$1,179.67	\$288.42	32.36%
VB Supplies	\$1,401.00	\$1,753.81	\$1,274.67	(\$479.14)	-27.32%
MISC Supplies	\$2,805.00	\$2,824.75	\$3,065.42	\$240.68	8.52%
Equipment	\$16,313.00	\$12,510.00	\$0.00	(\$12,510.00)	-100.00%
	\$ 53,996.00	\$51,672.89	\$42,916.75	(\$8,756.14)	-16.95%

2017-2018 Athletics Contractual Budget

Sport	Official Costs	Staff Costs	Fees	Total 15-16	Totals 16-17	Totals 17-18	Change	% Change
B BASKETBALL	\$4,418.50	\$2,434.00	\$700.00	\$7,353.00	\$7,553.00	\$7,552.50	(\$0.50)	0.0%
B SOCCER	\$2,362.00	\$1,980.00	\$500.00	\$4,842.00	\$4,842.00	\$4,842.00	\$0.00	0.0%
B TRACK	\$1,381.50	\$360.00	\$1,950.00	\$3,692.00	\$3,692.00	\$3,691.50	(\$0.50)	0.0%
BASEBALL	\$4,388.00	\$1,845.00	\$950.00	\$7,183.00	\$7,183.00	\$7,183.00	\$0.00	0.0%
CHEERLEADING			\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	0.0%
CROSS COUN	\$572.50	\$360.00	\$2,000.00	\$2,933.00	\$2,933.00	\$2,932.50	(\$0.50)	0.0%
FOOTBALL	\$2,738.00	\$1,440.00	\$7,450.00	\$10,068.00	\$10,068.00	\$11,628.00	\$1,560.00	15.5%
G BASKETBALL	\$3,974.50	\$2,434.00	\$700.00	\$7,059.00	\$7,059.00	\$7,108.50	\$49.50	0.7%
GOLF			\$2,375.00	\$2,375.00	\$2,375.00	\$2,375.00	\$0.00	0.0%
G SOCCER	\$4,202.00	\$2,430.00	\$300.00	\$6,932.00	\$6,932.00	\$6,932.00	\$0.00	0.0%
G SOFTBALL	\$4,149.00	\$1,890.00	\$1,200.00	\$7,239.00	\$7,239.00	\$7,239.00	\$0.00	0.0%
G TRACK	\$1,381.50	\$405.00	\$1,950.00	\$5,537.00	\$5,537.00	\$3,736.50	(\$1,800.50)	-32.5%
RIFLE			\$1,220.00	\$1,220.00	\$1,220.00	\$1,170.00	(\$50.00)	-4.1%
SKI			\$3,850.00	\$3,850.00	\$3,850.00	\$3,900.00	\$50.00	1.3%
SWIM	\$1,998.00	\$2,160.00	\$650.00	\$4,124.00	\$4,124.00	\$4,808.00	\$684.00	16.6%
VOLLEYBALL	\$3,446.00	\$1,710.00	\$1,300.00	\$6,256.00	\$6,356.00	\$6,456.00	\$100.00	1.6%
WRESTLING	\$2,140.00	\$2,160.00	\$2,550.00	\$6,850.00	\$6,850.00	\$6,850.00	\$0.00	0.0%
DISTRICT			\$19,500.00	\$18,500.00	\$19,500.00	\$19,500.00	\$0.00	0.0%
B SWIM	\$1,998.00	\$1,800.00	\$550.00	\$4,124.00	\$4,124.00	\$4,348.00	\$224.00	5.4%
INDOOR TRACK			\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	0.0%
TOTALS	\$39,149.50	\$23,408.00	\$53,045.00	\$113,487.00	\$114,787.00	\$115,602.50	\$815.50	0.7%

2017-18 Technology Budget

	2015-16	2016-17	2017--18	Change	% Change
Instructional Technology					
Computer Hardware	20,000	20,000	20,000	-	0%
Computer Software	21,000	21,000	21,000	-	0%
Contractual	2,500	2,500	2,500	-	0%
Materials & Supplies	23,000	28,000	28,000	-	0%
Distance Learning	7,500	5,000	5,000	-	0%
ITC Equipment	-	-			
Furniture	-	-			
Admin Equipment	-	-			
Multi-year Purchases	100,000	100,000	100,000	-	0%
TOTAL	174,000	176,500	176,500	-	0%

Buildings and Grounds
2017-18 Budget

Account Code	Description	Budget 2015-16	Budget 2016-17	Budget 2017-18	Change	% Change
A1620.400	Sewer	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	0%
A1620.400	Trash	\$ 26,500	\$ 26,500	\$ 26,500	\$ -	0%
A1620.400	Other - Building	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0%
A1620.400	Electricity	\$ 335,000	\$ 330,000	\$ 320,000	\$ (10,000)	-3%
A1620.400	Repairs	\$ 55,000	\$ 55,000	\$ 55,000	\$ -	0%
A1620.400	Telephone	\$ 38,000	\$ 38,000	\$ 38,000	\$ -	0%
A1620.400	Water	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	0%
A1620.500	Material & Supplies	\$ 110,000	\$ 120,000	\$ 120,000	\$ -	0%
A1620.500	Fuel - Heating	\$ 312,000	\$ 307,000	\$ 307,000	\$ -	0%
A1621.200	Equipment	\$ 30,000	\$ 30,000	\$ 40,000	\$ 10,000	33%
A1621.400	Energy - Performance	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0%
A1621.400	Other - Exterior	\$ 55,000	\$ 55,000	\$ 55,000	\$ -	0%
A1621.500	Material & Supplies	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	0%
	Totals	\$ 1,124,500	\$ 1,124,500	\$ 1,124,500	\$ -	0%

Transportation Budget 2017-18

Account Code	Description	Budget 2015-16	Budget 2016-17	Budget 2017-18	Change	% Change
A5510.200	Buses & Equipment *****	\$ 309,625	\$ 310,000	\$ 311,340	\$ 1,340	0%
A5510.400	Bus Driver Training	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.400	Insurance	\$ 59,000	\$ 63,000	\$ 63,000	\$ -	0%
A5510.400	Miscellaneous	\$ 17,000	\$ 17,000	\$ 17,000	\$ -	0%
A5510.400	Towing	\$ 500	\$ 500	\$ 500	\$ -	0%
A5510.400	License	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	0%
A5510.400	Repairs	\$ 10,000	\$ 8,000	\$ 8,000	\$ -	0%
A5510.400	Conferences	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.490	BOCES	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0%
A5510.500	Material & Supplies	\$ 8,500	\$ 8,500	\$ 8,500	\$ -	0%
A5510.500	Gasoline/Diesel	\$ 225,000	\$ 215,000	\$ 215,000	\$ -	0%
A5510.500	Tires	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0%
A5510.500	Oil	\$ 3,600	\$ 3,600	\$ 3,600	\$ -	0%
A5510.500	Parts	\$ 42,000	\$ 39,000	\$ 39,000	\$ -	0%
A5510.500	Office Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.500	Cleaning Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.500	Hand Tools	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%

17-18 Special Education Budget

			2015-16	2016-17	2017-18	Difference	% Change
CSE							
	Evaluations		5000	5000	5000	0	0%
	Equipment		0	0	0	0	0%
	Contractual		1600	1600	1600	0	0%
	Materials & Supplies		500	500	500	0	0%
	TOTAL		7100	7100	7100	0	0%
LEARNING DISABILITIES							
	Equipment		5000	5000	5000	0	0%
	Contractual		400	1600	1600	0	0%
	Textbooks		255	0	4400	4400	100%
	Materials & Supplies		1120	4270	5000	730	17%
	TOTAL		6775	10870	16,000.00	5130	47%
						0	
PSYCHOLOGIST						0	
	Equipment		0	0	0	0	0%
	Contractual		1200	1200	1300	100	8%
	Materials & Supplies		5100	2200	2000	-200	-9%
	TOTAL		6300	3500	3300	-200	-6%
GRAND TOTAL			20175	21470	26400	4930	23%

2017-18 Elementary Budget

Account	2015-16	2016-17	2017-18	Port Leyden	Glenfield	Difference	% Change
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Materials	22000	22000	22000	11000	11000	0	0%
Contractual	750	750	750	375	375	0	0%
Textbooks	13000	13000	13000	6500	6500	0	0%
Totals	35750	35750	35750	17875	17875	0	0%

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District wide	6000	6000	6000	3000	3000	0	0%
Materials	2500	2500	2500	1250	1250	0	0%
Contractual	2500	2500	2500	1250	1250	0	0%
Textbooks							
Totals	11000	11000	11000	5500	5500	0	0%

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Materials	1125	1125	1125	563	562	0	0%
Books	4015	4015	4015	2008	2007	0	0%
Magazines	1075	1075	1075	537	538	0	0%
AV	670	670	670	335	335	0	0%
Totals	6885	6885	6885	3443	3442	0	0%

Art	1150	1150	1150	575	575	0	0%
Guidance	600	600	600	300	300	0	0%
MAP	350	350	350	175	175	0	0%
Totals	2100	2100	2100	1050	1050	0	0%

Grand Total	55735	55735	55735	27868	27867	0	0%
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2017-18 Middle School Budget

		2015-16	2016-17	2017-18	Difference	% Change
Office Contractual		800	800	800	0	0%
Office Materials		2500	2500	2545	45	2%
Total		3300	3300	3345	45	1%
Classroom Contractual	MAP	0	0	0	0	0%
	English	0	99	0	-99	0%
	Home & Careers	1000	1000	300	-700	-70%
	Spanish	0	0	0	0	0%
	Math	99	99	0	-99	-100%
	Technology	0	0	0	0	0%
	Science	0	0	581	581	0%
	Social Studies	0	0	0	0	0%
Total		1099	1198	881	-317	-29%
Classroom Textbooks	English	700	650	1000	350	50%
	Math	200	100	200	100	50%
	Science	2300	1955	1850	-105	-5%
	Business Education	179	0	0	0	0%
	Guidance	2100	2250	2500	250	12%
	Social Studies	250	100	100	0	0%
Total		5729	5055	5650	595	10%
Classroom Materials	English	650	550	650	100	15%
	Home & Careers	2949	2000	4300	2300	78%
	Spanish	300	200	550	350	117%
	Math	900	800	3800	3000	333%
	Health	250	130	200	70	28%

2017-18 Middle School Budget

	Technology	2500	2600	3795	1195	48%
	Science	2100	2000	1700	-300	-14%
	Social Studies	560	450	200	-250	-45%
	Art	850	850	850	0	0%
	MAP	250	250	250	0	0%
	Academic Banquet	3000	3000	3000	0	0%
Total		14309	12830	19295	6465	45%
Guidance	Contractual	400	400	0	-400	-100%
	Mat & Supplies	1660	1980	3022	1042	63%
Total		2060	2380	3022	642	31%
Grand Totals		26497	24763	32193	7430	28%

2017-18 High School Budget

		2015-16	2016-17	2017-18	Change	% Change
Office Contractual		4000	4000	4000	0	0%
Office Materials		6500	6500	6500	0	0%
Total		10500	10500	10500	0	0%
Classroom Equipment	Technology	20000	15000	15000	0	0%
	Science	0	0	0	0	0%
	Math	0	0	0	0	0%
Total		20000	15000	15000	0	0%
Classroom Contractual	Curriculum	5000	5000	5000	0	0%
	Agriculture	225	225	225	0	0%
	English	2500	0	0	0	0%
	Technology	0	0	0	0	0%
	Math	0	0	0	0	0%
	Business			200	200	0%
	Science	600	500	400	-100	-20%
Total		8325	5725	5825	100	2%
Classroom Textbooks	Home & Careers	0	0	0	0	0%
	Commerce	0	0	0	0	0%
	English	1500	2300	500	-1800	-78%
	Math	0	5000	0	-5000	-100%
	Science	500	1000	2500	1500	150%
	Social Studies	0	0	0	0	0%
	Spanish	0	0	1700	1700	0%
	AP(College Texts)	2200	2000	2000	0	0%
	AIS	0	0	0	0	0%
	Agriculture	0	0	0	0	0%
Total		4200	10300	6700	-3600	-35%
Classroom Materials	English	0	0	100	100	0%

2017-18 High School Budget

	Commerce	0	0	850	850	0%
	Agriculture	2900	2200	2200	0	0%
	Home & Careers	1800	1600	3900	2300	144%
	Spanish	0	0	0	0	0%
	Health	500	500	500	0	0%
	Math	100	200	0	-200	-100%
	Technology	3000	3000	2000	-1000	-33%
	Science	1600	1500	1800	300	20%
	Social Studies	200	200	0	-200	-100%
	Art	1700	2000	3300	1300	65%
	Acad. Skills	0	0	0		
Total		11800	11200	14650	3450	31%
Guidance	Contractual	48000	53000	3000	-50000	-94%
	Mat & Supplies	1300	1300	1300	0	0%
Total		49300	54300	4300	-50000	-92%
Library	Materials	600	600	2700	2100	350%
	Books	6000	6000	6000	0	0%
	Magazines	2400	2400	1000	-1400	-58%
	AV/Ebooks	1000	1000	2400	1400	140%
	Contractual	200	0	0	0	0%
Total		10,200	10,000	12,100	2100	21%
Robotics/FLL		20,000	3,000	3,000	0	0%
Grand Totals		134,325	120,025	72,075	-47950	-40%